



**NHDOE GRANT APPLICATION**

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**ARPA ESSER III Grant Application for 716 - Northeast Woodland Chartered Public School**

PROJECT NO: **20220807**

PROJECT STATUS: **Approved on 4/15/2022 11:05:46 AM by efabian**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
ARP ACT	84.425U	3/1/2022	9/30/2024	\$169,643.39	\$165,151.64	\$130,187.61

**INDIRECT COSTS:**

TARGET ALLOCATION:	\$169,643.39
INDIRECT COST RATE:	N/A
MAX ALLOWED INDIRECT COSTS:	\$0.00
CURRENT ALLOWED INDIRECT COSTS:	\$0.00
CURRENT BUDGETED INDIRECT COSTS:	\$0.00

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name: Northeast Woodland Chartered Public School

Agency Address: 53 Technology Lane  
Conway, NH 03818-5804

Project Manager: Sarah Arnold Phone No: (603) 374-7896

Title: Head of School

Fax: \_\_\_\_\_ E-mail: saraharnold@northeastwoodland.org

Fiscal Contact: Isabelle Stafford Phone No: 603-374-7896

Title: Business Manager

Fax: \_\_\_\_\_ E-mail: Isabellestafford@northeastwoodland.org

Contact Person: \_\_\_\_\_ Phone No: \_\_\_\_\_

Fax: \_\_\_\_\_ E-mail: \_\_\_\_\_

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### ARPA ESSER III Application Questions

#### Question:

Describe how the LEA intends to use high-quality diagnostic tools to assess and address student learning gaps resulting from the disruption in educational services, including providing student-level performance data to the New Hampshire Department of Education.

#### Answer:

Northeast Woodland will use a combination of NH SAS for grades 3-7 from this Spring, in-class formative and summative assessments, and students' demonstration of mastery of core competencies to assess students greatest academic educational needs as a result of COVID-19. We will use teacher and parent report to assess students' greatest social and emotional needs as a result of COVID-19.

#### Question:

Describe if the LEA intends to utilize ARPA ESSER funds to undergo inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and / or door repair and replacement, and how this will be accomplished.

#### Answer:

Northeast Woodland Chartered Public School will not utilize ARPA ESSER fund for any of the above listed purposes.

#### Question:

Describe how the LEA intends to use ARPA ESSER funds to implement prevention and mitigation strategies consistent, to the greatest extent practicable, with CDC guidance.

#### Answer:

Northeast Woodland will use \$2559.18 of the ARPA ESSER funds to purchase disposable surgical masks, hand sanitizer, and other medical supplies like disposable gloves to help mitigate the spread of COVID-19 per the CDC guidance.

#### Question:

Describe how the LEA intends to utilize not less than 20% of the LEA's ARPA ESSER allocation to address learning loss through the implementation of evidence-based interventions.

#### Answer:

Northeast Woodland will use 69.5% of our ARPA ESSER allocations to address learning loss through hiring a total of six Teacher Assistants at a yearly rate of \$26,334.70 who will work with students across grades to offer additional one on one support to students when they need extra support during the 21-22 school year.

#### Question:

Describe how the LEA will ensure that the interventions it implements with ARPA ESSER funds will respond to the needs of all students and particularly underserved students disproportionately impacted by COVID-19.

#### Answer:

None provided...

#### Question:

Describe how the LEA will use its remaining ARPA ESSER funds.

#### Answer:

The remainder of the ARPA ESSER funds will be used to fund a .5 Student Support position for a total personnel cost of \$28,687.65 that will focus on supporting children who are having anxiety, depression, and/or behavioral challenges. In addition we will spend the remaining \$2,589.18 on masks, hand sanitizer, and other medical supplies that assist in mitigating the spread of COVID 19.

#### Question:

What is your DUNS number?

#### Answer:

117560006

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Activities Entered: 3

ACTIVITY ID:	118971
CATEGORY:	Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years
PRIORITY:	16 - Staffing
ACTIVITIES:	<p>During the 2021-2022 school year, we have hired six elementary assistants to support children in Grades K-8 in their homeroom classes with learning loss they have experienced due to the COVID epidemic. The assistants are available to work one on one with students who need extra support in completing their work, as well as to provide instruction assisting students in closing identified learning gaps. These six positions have been filled. Salaries and benefits totals for the various assistants is broken out below:</p> <ul style="list-style-type: none"> <li>- Assistant 1 - full time/full school year - \$22,085.60 filled/function code 2100/ object code 100 with Benefits totaling - \$3,458.61 function code 2100/object code 200</li> <li>- Assistant 2 - full time/full school year - \$22,085.60 filled/function code 2100/ object code 100 with Benefits totaling - \$3,458.61 function code 2100/object code 200</li> <li>- Assistant 3 - full time/partial school year - \$18,598.40 filled/function code 2100/ object code 100 with Benefits totaling - \$2499.28 function code 2100/object code 200</li> <li>- Assistant 4 - full time/full school year - \$22,800.00 filled/function code 2100/ object code 100 with Benefits totaling - \$2820.70 function code 2100/object code 200</li> <li>- Assistant 5 - full time/partial school year - \$15,111.20 filled/function code 2100/ object code 100 with Benefits totaling - \$1892.33 function code 2100/object code 200</li> <li>- Assistant 6 - 80% time/full school year - \$17,659.36 filled/function code 2100/ object code 100 with Benefits totaling - \$2212.14 function code 2100/object code 200</li> </ul> <p>This comes to a total of 134,681.83.</p>
PERFORMANCE MEASUREMENT:	We will have teachers complete a survey on the effectiveness of having an additional person in the classroom with them to support student learning. We will evaluate whether students are making progress achieving grade level status through summative and formative assessments, including NH SAS results.
OUTCOME:	Students will make progress in closing learning gaps, which appear to be related to circumstances associated with the COVID pandemic

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	100 - Personnel Services - Salaries	\$0.00	\$0.00
2100 - Support Services-Students	100 - Personnel Services - Salaries	\$118,340.16	\$98,338.89
2100 - Support Services-Students	200 - Personnel Services - Employee Benefits	\$16,341.67	\$9,069.51
Totals:		<b>\$134,681.83</b>	<b>\$107,408.40</b>

ACTIVITY ID:	118976
CATEGORY:	Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years
PRIORITY:	13 - Social Emotional Learning Support
ACTIVITIES:	

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We hired a .5 student support position. The position is to both offer in classroom support and individual and small group support to students who are having behavioral and/or social emotional struggles. We will cover the salary and benefits of this position with ARPA ESSER money .5 Student Support Position - \$24,423.48 - half-time, full school year/filled/function code 2100 object code 100 With Benefits totaling - \$3486.37 - function code 2100 object code 200

**PERFORMANCE MEASUREMENT:** We will implement a teacher survey asking whether the support has improved student behavior and readiness to learn and participate.

**OUTCOME:** Students will be able to focus on learning, which will assist in closing learning gaps, which appear to be related to the COVID pandemic.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	100 - Personnel Services - Salaries	\$0.00	\$0.00
2100 - Support Services-Students	100 - Personnel Services - Salaries	\$24,423.48	\$19,538.70
2100 - Support Services-Students	200 - Personnel Services - Employee Benefits	\$3,486.37	\$1,562.09
Totals:		<b>\$27,909.85</b>	<b>\$21,100.79</b>

**ACTIVITY ID:** 118977

**CATEGORY:**

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

**PRIORITY:**

17 - Student Wellness

**ACTIVITIES:**

During the 21-22 school year, we will use \$2559.96 of the ARPA ESSER money on surgical masks for students and teachers, hand sanitizer, and other medical supplies related to the COVID pandemic.

**PERFORMANCE MEASUREMENT:** Students and teachers will be masked in the building, when local COVID levels exceed the moderate COVID transmission level set by NH DHHS.

**OUTCOME:** We will minimize to the greatest extend possible the spread of COVID 19.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	600 - Supplies	\$0.00	\$0.00
2000 - Support Services	610 - General Supplies	\$2,559.96	\$1,678.42
Totals:		<b>\$2,559.96</b>	<b>\$1,678.42</b>

End of Project